

Langhorne Manor Borough - Highway Aid Profit & Loss Budget Performance March 2026

	Budget		YTD Budget		
Income					
Revenue					
341-00 · Interest	0.28	0.00	0.95	500.00	500.00
355-05 · Liquid Fuel Tax	0.00	0.00	0.00	44,000.00	44,000.00
399.99 · Surplus from Prior Years	0.00	0.00	0.00	43,000.00	43,000.00
Total Revenue	0.28	0.00	0.95	87,500.00	87500
Total Income	0.28	0.00	0.95	87,500.00	87500
Expense					
Expenses					
431-00 · Cleaning of Streets	0.00	0.00	0.00	2,000.00	2,000.00
432-00 · Winter Maintenance	10,685.00	0.00	29,200.00	10,000.00	10,000.00
433-00 · Traffic Control Devices	0.00	0.00	0.00	2,000.00	2,000.00
438-00 · Road Maintenance	0.00	0.00	0.00	58,500.00	58,500.00
472-00 · Debt Service Princ & Int	0.00	0.00	0.00	15,000.00	15,000.00
Total Expenses	10685	0.00	29200	87,500.00	87500
Total Expense	10685	0.00	29200	87,500.00	87500
Net Income	-10685	0.00	-29199	0.00	0