

## Langhorne Manor Borough Budget Sewer Fund

	2026	2025
<b>Revenues</b>	<b>Budget</b>	<b>Budget</b>
341.00 Interest (2024 projected earnings \$70,000, 2025 rates expected to decrease)	40,000	55,000
364.10 Charges for Sewer	265,000	265,000
383.00 Special Assessments	0	0
389.01 Fund Balance Reserve (Shortage)	0	0
<b>Total Revenues</b>	<b><u>305,000</u></b>	<b><u>320,000</u></b>
<b>Expenses</b>		
406.00 General Government Administrative	50,000	50,000
408.00 Engineering fees	5,000	5,000
429.00 Other Operating Expenses-Sewer Treatment/Conveyancing	135,000	165,000
429.10 Services-Legal	1,000	1,000
429.50 Sewer Electric Pump	1,000	1,000
429.55 Sewer Telephone	100	100
429.75 Sewer Repair Maintenance	5,000	25,000
486.00 insurance Premium	6,000	6,000
Reserve for Future Contingencies	101,900	66,900
<b>Total Expense</b>	<b><u>305,000</u></b>	<b><u>320,000</u></b>