

Langhorne Manor Borough Budget General Fund

		2026	2025
Revenues			
301.01	Real Estate Taxes	76,000	106,000
	EIT	90,000	0
	Real Estate Taxes-Prior Year	-	0
301.03	Real Estate Taxes-Delinquent	1,000	1,000
301.04	Real Estate Taxes-Fire	8,000	8,000
305.00	Occupation	4,200	4,200
310.00	Per Capita	2,400	2,400
310.10	RE Transfer (through 10/31/24 \$13,255)	15,000	15,000
310.99	Total Tax Revenue	196,600	136,600
320.01	Permits-Building	15,000	12,000
320.02	Permits-Plumbing	300	300
320.03	Licenses-Electrical	3,000	3,000
320.05	License-Rental/Other (classified as zoning in 2024)	1,000	1,000
320.06	Permits Roads (classified as zoning in 2024)	2,500	2,500
320.07	Permits-Electrical	2,500	3,500
320.08	Zoning	200	200
320.12	License Use and Occupancy	1,200	1,200
320.80	Cablevision (through 10/31/24 \$12,344)	15,000	15,000
320.99	Total Licenses and Permits	40,700	38,700
330.01	Fines Court	500	500
330.02	Fines-Police, State, and Local	400	400
330.03	Other		0
330.99	Total Fines	900	900
341.00	Interest Earnings	350	400
355.00	State - Fire Tax (offset by a/c 410.10)	9,000	9,000
355.01	Purta		
357.01	Redevelopment Authority		
357-01	MS-4 Grant		
	Total State	9,000	9,000
Charges for Services			
362.00	Police Reports (Fee Schedule)	100	0
363.00	Street Lights	22,000	21,400
363.01	Street Improvement	36,000	36,000
364.30	Solid waste Collection and Disposal (with increase in trash assessment)	174,000	170,000
364.60	Sewer Administration (increased from \$40,000)	50,000	50,000
379.99	Total Charges for Services	282,100	277,400
Miscellaneous Revenues			
387.00	Contribution in Lieu of Tax	22,700	22,700
388.20	PA High Ed Auth Bond Issues	10,000	10,000
389.00	Grants & Misc. Income		0
391.10	Sale of Police Vehicle		0
XXX.XX	Discretionary Spending Based on Funding of Grant Approvals		
389.99	Total Miscellaneous Revenues	32,700	32,700
Total Revenues		562,350	495,700

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		2026	2025
Expenses			
General Government			
400.20	Supplies-Borough (last year included \$9,000 for laptops)	1,500	3,000
400.25	Service Charges Outside and Inside Maintenance	4,000	5,500
400.30	Dues-Subscriptions	500	400
400.35	Meetings	200	200
400-40	website maintenance	1,500	5,700
400-90	Salary Manager (\$2083/mo.)	25,000	22,000
400.99	Total Legislative	32,700	36,800
402.00	Financial Administration & Audit.	13,000	12,000
403.20	Supplies	400	400
403.40	Bonding (included in insurance)	-	0
403.90	Salary-Tax Collector	6,000	6,000
403.99	Total Tax Collection	6,400	6,400
404.00	Legal	25,000	24,000
405.20	Supplies-Borough	500	300
405.25	Service-Office	600	600
405.40	Bond Sec/Treas (included in insurance)		0
405.45	Advertisements	3,000	2,000
405.50	Printing	0	0
405.80	Minor Equipment	300	250
405.90	Salary-Secretary (increase from \$25/hr to \$26/hr)	32,500	25,000
405.99	Total Clerk/Secretary	36,900	28,150
408.00	Engineering (MS-4 Fee to pa Dept of Env Prot)	2,500	5,000
408.10	ENGINEERING MS-4	36,000	10,000
408.00	Engineering and Architecture	38,500	15,000
409.10	Landscaping (higher cost due to maintenace of Comly Basin)	10,000	13,000
409.50	Electric	4,700	3,700
409.55	Telephone	2,600	2,600
409.65	Water & Sewer	800	1,200
409.70	Heat 616-618 (thru 10/31/24 \$3,443, used 12/31/23 actual & 10%)	8,600	6,600
409.75	Repairs & Maintenance Bldg.	2,600	4,600
409.99	Total Building Expense	29,300	31,700
Public Safety and Public Works			
410.20	Supplies	2,000	1,500
410.25	Services	3,500	3,500
410.55	Telephone	8,200	7,200
410.75	Car Repairs (no major repairs on new vehicles)	1,000	1,000
410.76	Gasoline	2,000	1,400
410.80	Equipment	1,000	1,000
410.81	Training (Two new officers)	1,000	1,000
410.82	Uniforms-Equipment	2,000	1,000
410.90	Police Secretary	1,000	1,000
410.91	Police Chief (hourly rate \$40/hr)	32,500	28,000
410.92	Patrolmen (hourly rate \$35/hr.)	63,700	57,680
410.98	Police Car & Equipment Escrow	0	0
411.10	Fire Dept (offset by a/c 355-00)	9,000	9,000
412.00	Rescue Squad (New)	8,000	250
413.93	Building Inspector	9,000	16,000
413.94	Plumbing Inspector	2,000	3,300
	Custodian	1,000	500
414.20	Planning and Zoning	500	500
	Police Building RAC		
419.99	Total Public Safety	147,400	133,830
426.00	Trash collection and Recycling (with \$37,000 increase)	158,000	164,000
427.00	Bulk Pickup	6,000	6,000
427.00	Trash and Bulk Pick Up	164,000	170,000
433.00	Traffic Control Devices	100	100
434.00	Street Lighting	6,200	10,000
434.75	Street Light Repair and Maintenance	1,500	1,100

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438.00	Highway Construction and Rebuilding	0	0
438.50	Street Repair (Covered by BCRDA grants)	0	0
434.00	Street Lights, Signs, & Signals	7,800	11,200
Culture and Recreation			
459.11	Contribution	1,250	1,000
459.20	Shade Tree Commission	500	500
459.99	Total Culture and Recreation	1,750	1,500
Debt Service			
471.00	Debt Service Principal (Paid out of Highway Aid Fund)	0	0
472.00	Debt Service Interest	0	0
472.00	Total Debt Service Principal	0	0
Miscellaneous Expenditures			
484.00	Worker Compensation	5,500	5,000
486.00	Insurance	42,000	42,000
489.00	Miscellaneous	100	100
489.96	Employer Payroll Taxes & Administration	12,000	12,000
489.99	Total Miscellaneous Expenditures	59,600	59,100
Total Expenses		562,350	529,680
Expenses Exceed Revenues		0	(33,980)