

Langhorne Manor Borough Budget Sewer Fund

	2025
Revenues	Budget
341.00 Interest (2024 projected earnings \$70,000, 2025 rates expected to decrease)	55,000
364.10 Charges for Sewer	265,000
383.00 Special Assessments	0
389.01 Fund Balance Reserve (Shortage)	0
Total Revenues	<u>320,000</u>
Expenses	
406.00 General Government Administrative	50,000
408.00 Engineering fees	5,000
429.00 Other Operating Expenses-Sewer Treatment/Conveyancing	165,000
429.10 Services-Legal	1,000
429.50 Sewer Electric Pump	1,000
429.55 Sewer Telephone	100
429.75 Sewer Repair Maintenance	25,000
486.00 insurance Premium	6,000
Reserve for Future Contingencies	66,900
Total Expense	<u>320,000</u>
Fund Surplus	<u>0</u>