

Langhorne Manor Borough Budget General Fund

2025

Revenues

301.01	Real Estate Taxes (with boro tax of \$7,000 increase)	106,000
	Real Estate Taxes-Prior Year	0
301.03	Real Estate Taxes-Delinquent	1,000
301.04	Real Estate Taxes-Fire	8,000
305.00	Occupation	4,200
310.00	Per Capita	2,400
310.10	RE Transfer (through 10/31/24 \$13,255)	15,000
310.99	Total Tax Revenue	136,600
320.01	Permits-Building	12,000
320.02	Permits-Plumbing	300
320.03	Licenses-Electrical	3,000
320.05	License-Rental/Other (classified as zoning in 2024)	1,000
320.06	Permits Roads (classified as zoning in 2024)	2,500
320.07	Permits-Electrical	3,500
320.08	Zoning	200
320.12	License Use and Occupancy	1,200
320.80	Cablevision (through 10/31/24 \$12,344)	15,000
320.99	Total Licenses and Permits	38,700
330.01	Fines Court	500
330.02	Fines-Police, State, and Local	400
330.03	Other	0
330.99	Total Fines	900
341.00	Interest Earnings	400
355.00	State - Fire Tax (offset by a/c 410.10)	9,000
355.01	Purta	
357.01	Redevelopment Authority	
357-01	MS-4 Grant	
	Total State	9,000
	Charges for Services	
362.00	Police Reports (Fee Schedule)	0
363.00	Street Lights	21,400
363.01	Street Improvement	36,000
364.30	Solid waste Collection and Disposal (with increase in trash assessment)	170,000
364.60	Sewer Administration (increased from \$40,000)	50,000
379.99	Total Charges for Services	277,400
	Miscellaneous Revenues	
387.00	Contribution in Lieu of Tax	22,700
388.20	PA High Ed Auth Bond Issues	10,000
389.00	Grants & Misc. Income	0
391.10	Sale of Police Vehicle	0
XXX.XX	Discretionary Spending Based on Funding of Grant Approvals	
389.99	Total Miscellaneous Revenues	32,700
	Total Revenues	495,700

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Expenses**General Government**

400.20	Supplies-Borough (last year included \$9,000 for laptops)	3,000
400.25	Service Charges Outside and Inside Maintenance	5,500
400.30	Dues-Subscriptions	400
400.35	Meetings	200
400.40	website maintenance	5,700
400.90	Salary Manager	22,000
400.99	Total Legislative	36,800

402.00 Financial Administration & Audit. 12,000

403.20	Supplies	400
403.40	Bonding (included in insurance)	0
403.90	Salary-Tax Collector	6,000
403.99	Total Tax Collection	6,400

404.00 Legal 24,000

405.20	Supplies-Borough	300
405.25	Service-Office	600
405.40	Bond Sec/Treas (included in insurance)	0
405.45	Advertisements	2,000
405.50	Printing	0
405.80	Minor Equipment	250
405.90	Salary-Secretary	25,000
405.99	Total Clerk/Secretary	28,150

408.00 Engineering (Non MS-4) 5,000

408.10	MS-4 (Engineering Cost for Pine Street Retention Basins)	10,000
408.00	Engineering and Architecture	15,000

409.10	Landscaping (higher cost due to maintenace of Comly Basin)	13,000
409.50	Electric	3,700
409.55	Telephone	2,600
409.65	Water & Sewer	1,200
409.70	Heat 616-618 (thru 10/31/24 \$3,443, used 12/31/23 actual & 10%)	6,600
409.75	Repairs & Maintenance Bldg.	4,600
409.99	Total Building Expense	31,700

Public Safety and Public Works

410.20	Supplies	1,500
410.25	Services	3,500
410.55	Telephone	7,200
410.75	Car Repairs (no major repairs on new vehicles)	1,000
410.76	Gasoline	1,400
410.80	Equipment	1,000
410.81	Training (Two new officers)	1,000
410.82	Uniforms-Equipment	1,000
410.90	Police Secretary	1,000
410.91	Police Chief (3% increase)	28,000
410.92	Patrolmen (3% increase)	57,680
410.98	Police Car & Equipment Escrow	0
411.10	Fire Dept (offset by a/c 355-00)	9,000
412.00	Rescue Squad	250
413.93	Building Inspector	16,000
413.94	Plumbing Inspector	3,300
	Custodian	500
414.20	Planning and Zoning	500
	Police Building RAC	
419.99	Total Public Safety	133,830

426.00	Trash collection and Recycling (with \$37,000 increase)	164,000
427.00	Bulk Pickup	6,000
427.00	Trash and Bulk Pick Up	170,000

433.00	Traffic Control Devices	100
434.00	Street Lighting	10,000
434.75	Street Light Repair and Maintenance	1,100

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		2025
438.00	Highway Construction and Rebuilding	0
438.50	Street Repair	0
434.00	Street Lights, Signs, & Signals	11,200
Culture and Recreation		
459.11	Contribution	1,000
459.20	Shade Tree Commission	500
459.99	Total Culture and Recreation	1,500
Debt Service		
471.00	Debt Service Principal	0
472.00	Debt Service Interest	0
472.00	Total Debt Service Principal	0
Miscellaneous Expenditures		
484.00	Worker Compensation	5,000
486.00	Insurance	42,000
489.00	Miscellaneous	100
489.96	Employer Payroll Taxes & Administration	12,000
489.99	Total Miscellaneous Expenditures	59,100
	Total Expenses	529,680
	Expenses Exceed Revenues	<u><u>(33,980)</u></u>