

Langhorne Manor Borough Budget Sewer Fund

		2024
Revenues		Budget
341.00	Interest	40,000
364.10	Charges for Sewer	265,000
383.00	Special Assessments	0
389.01	Fund Balance Reserve (Shortage)	0
Total Revenues		<u><u>305,000</u></u>
Expenses		
406.00	General Government Administrative	40,000
408.00	Engineering fees	5,000
429.00	Other Operating Expenses-Sewer Treatment/Conveyancing	155,000
429.10	Services-Legal	1,000
429.50	Sewer Electric Pump	1,000
429.55	Sewer Telephone	100
429.75	Sewer Repair Maintenance	25,000
486.00	insurance Premium	4,600
	Reserve for Future Contingencies	73,300
Total Expense		<u><u>305,000</u></u>