

Langhorne Manor Borough Budget General Fund

2024

Revenues

301.01	Real Estate Taxes	76,000
	Real Estate Taxes-Prior Year	
301.03	Real Estate Taxes-Delinquent	2,500
301.04	Real Estate Taxes-Fire	8,000
305.00	Occupation	4,100
310.00	Per Capita	2,200
310.10	RE Transfer	15,000
310.99	Total Tax Revenue	107,800
320.01	Permits-Building	6,000
320.02	Permits-Plumbing	500
320.03	Licenses-Contractor	3,000
320.04	License Use and Occupancy	500
320.05	License-Rental/Other	2,500
320.06	Permits Roads	2,500
320.07	Permits-Electrical	1,000
320.08	Zoning	200
320.80	Cablevision	16,000
320.99	Total Licenses and Permits	32,200
330.01	Fines Court	500
330.02	Fines-Police, State, and Local	1,000
330.03	Other	
330.99	Total Fines	1,500
341.00	Interest Earnings	800
355.00	State - Fire Tax (offset by a/c 410.10)	9,000
355.01	Purta	100
357.01	Redevelopment Authority	0
357-01	MS-4 Grant	0
	Total State	9,100
	Charges for Services	
362.00	Police Reports (Fee Schedule)	100
363.00	Street Lights	21,400
363.01	Street Improvement	36,000
364.30	Solid waste Collection and Disposal	137,000
364.60	Sewer Administration	40,000
379.99	Total Charges for Services	234,500
	Miscellaneous Revenues	
387.00	Contribution in Lieu of Tax	22,700
388.20	PA High Ed Auth Bond Issues	10,000
389.00	Grants & Misc. Income	0
391.10	Sale of Police Vehicle	10,000
XXX.XX	Discretionary Spending Based on Funding of Grant Approvals	112,300
389.99	Total Miscellaneous Revenues	155,000
	Total Revenues	540,900

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Expenses**General Government**

400.20	Supplies-Borough	3,000
400.25	Service Charges Outside and Inside Maintenance	3,000
400.30	Dues-Subscriptions	800
400.35	Meetings	100
400-90	Salary Manager	20,000
400.99	Total Legislative	26,900

402.00	Financial Administration & Audit.	12,000
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403.20	Supplies	500
403.40	Bonding	150
403.90	Salary-Tax Collector	6,000
403.99	Total Tax Collection	6,650

404.00	Legal	27,500
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405.20	Supplies-Borough	500
405.25	Service-Office	1,500
405.40	Bond Sec/Treas	150
405.45	Advertisements	3,000
405.50	Printing	500
405.80	Minor Equipment	500
405.90	Salary-Secretary	19,900
405.99	Total Clerk/Secretary	26,050

407.00	Data Processing/Microsoft Teams	5,000
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408.00	Engineering (Non MS-4)	5,000
408.10	MS-4 (Engineering Cost for Pine Street Retention Basins)	77,650
408.00	Engineering and Architecture	82,650

409.10	Landscaping	5,800
409.50	Electric	4,000
409.55	Telephone	4,000
409.65	Water & Sewer	1,000
409.70	Heat 616-618	6,000
409.75	Repairs & Maintenance Bldg.	1,000
409.99	Total Building Expense	21,800

Public Safety and Public Works

410.20	Supplies	1,000
410.25	Services	3,500
410.55	Telephone	7,200
410.75	Car Repairs	2,500
410.76	Gasoline	2,500
410.80	Equipment	2,500
410.81	Training	500
410.82	Uniforms-Equipment	2,000
410.90	Police Secretary	1,000
410.91	Police Chief	27,200
410.92	Patrolmen	56,000
410.98	Police Car & Equipment Escrow	6,000
410.10	Fire Dept	9,000
412.00	Rescue Squad	250
413.93	Building Inspector	9,000
413.94	Plumbing Inspector	2,000
	Custodian	400
414.20	Planning and Zoning	100
	Police Building RAC	0
419.99	Total Public Safety	132,650

426.00	Trash collection and Recycling	20,000
427.00	Bulk Pickup	115,000
427.00	Trash and Bulk Pick Up	135,000

433.00	Traffic Control Devices	1,000
434.00	Street Lighting	11,000
434.75	Street Light Repair and Maintenance	500

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438.00	Highway Construction and Rebuilding	0
438.50	Street Repair	0
434.00	Street Lights, Signs, & Signals	12,500
Culture and Recreation		
459.11	Contribution	5,500
459.20	Shade Tree Commission	100
459.99	Total Culture and Recreation	5,600
Debt Service		
471.00	Debt Service Principal	0
472.00	Debt Service Interest	0
472.00	Total Debt Service Principal	0
Miscellaneous Expenditures		
484.00	Worker Compensation	5,500
486.00	Insurance	29,000
489.00	Miscellaneous	100
489.96	Employer Payroll Taxes & Administration	12,000
489.99	Total Miscellaneous Expenditures	46,600
Total Expenses		540,900