

Langhorne Manor Borough Budget Sewer Fund

		2023	2022
		Budget	Budget
Revenues			
341.00	Interest	5,500	1,200
364.10	Charges for Sewer	265,000	275,000
383.00	Special Assessments	0	0
389.01	Fund Balance Reserve (Shortage)	0	0
Total Revenues		270,500	276,200
Expenses			
406.00	General Government Administrative (Paid to general fund)	40,000	40,000
408.00	Engineering fees	5,000	5,000
429.00	Other Operating Expenses-Sewer Treatment/Conveyancing	152,000	140,000
429.10	Services-Legal	2,500	5,000
429.50	Sewer Electric Pump	700	700
429.55	Sewer Telephone	100	400
429.75	Sewer Repair Maintenance	25,000	25,000
486.00	insurance Premium	4,600	7,500
	Reserve for Future Contingencies	40,600	52,600
Total Expense		270,500	276,200