

Langhorne Manor Borough Budget General Fund

		2023	2022
Revenues			
301.01	Real Estate Taxes	76,000	76,000
	Real Estate Taxes-Prior Year	0	0
301.03	Real Estate Taxes-Delinquent	3,000	3,000
301.04	Real Estate Taxes-Fire	8,000	8,000
305.00	Occupation	3,800	3,800
310.00	Per Capita	2,800	2,500
310.10	RE Transfer (1/2% of Selling Price)	12,000	20,000
310.99	Total Tax Revenue	105,600	113,300
320.01	Permits-Building	3,000	5,000
320.02	Permits-Plumbing	500	1,000
320.03	Licenses -Contractor	500	1,000
320.04	License Use and Occupancy	1,000	1,000
320.05	License-Rental/Other	10,000	3,500
320.60	Permits Roads	2,500	2,500
320.07	Permits-Electrical	3,000	3,000
320.08	Zoning	1,000	1,000
320.80	Cablevision (Per Contract)	21,000	21,000
320.99	Total Licenses and Permits	42,500	39,000
330.01	Fines Court	2,000	1,500
330.02	Fines-Police, State, and Local	500	400
330.03	Other		
330.99	Total Fines	2,500	1,900
341.00	Interest Earnings	800	700
355.00	State - Fire Tax	9,100	8,200
355.01	Purta	100	100
357.01	Redevelopment Authority	160,000	
357-01	MS-4 Grant	426,000	74,000
	Total State	595,200	82,300
Charges for Services			
362.00	Police Reports (Fee Schedule)	100	100
363.00	Street Lights	21,000	21,000
363.01	Street Improvement	36,000	32,000
364.30	Solid waste Collection and Disposal (\$348/yr. per household for 3 years)	135,000	137,000
364.60	Sewer Administration	40,000	40,000
379.99	Total Charges for Services	232,100	230,100
Miscellaneous Revenues			
387.00	Contribution in Lieu of Tax	22,700	24,000
388.20	PA Higher Education Authority Fees for Bond Issues	10,000	
389.00	Grants & Misc. Income	160,000	100
	Discretionary Spending Based on Grant Approvals	283,513	61,634
389.99	Total Miscellaneous Revenues	476,213	85,734
Total Revenues		1,454,913	553,034

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		2023	2022
Expenses			
General Government			
400.20	Supplies-Borough	1,600	1,200
400.25	Service Charges Outside and Inside Maintenance	3,500	2,500
400.30	Dues-Subscriptions	1,400	1,400
400.35	Meetings	100	100
400-90	Salary Manager	13,860	13,200
400.99	Total Legislative	20,460	18,400
402.00	Financial Administration & Audit.	15,800	11,500
403.20	Supplies	500	500
403.40	Bonding	50	50
403.90	Salary-Tax Collector	6,000	6,000
403.99	Total Tax Collection	6,550	6,550
404.00	Legal	27,500	14,000
405.20	Supplies-Borough	1,000	600
405.25	Service-Office	7,500	10,000
405.40	Bond Sec/Treas	150	150
405.45	Advertisements	3,000	3,000
405.50	Scanning	10,000	100
405.80	Minor Equipment	5,000	17,000
405.90	Salary-Secretary	18,900	10,500
405.99	Total Clerk/Secretary	45,550	41,350
408.00	Engineering	49,000	10,000
408.10	MS-4	700,000	68,000
408.00	Engineering and Architecture	749,000	78,000
409.10	Landscaping	5,500	4,500
409.50	Electric	4,000	3,200
409.55	Telephone	2,200	2,000
409.65	Water & Sewer	1,000	1,000
409.70	Heat 616-618	6,000	4,500
409.75	Repairs & Maintenance Bldg.	54,000	21,750
409.99	Total Building Expense	72,700	36,950
Public Safety and Public Works			
410.20	Supplies	1,000	900
410.25	Services	3,500	3,500
410.55	Telephone	7,200	4,000
410.75	Car Repairs	2,500	1,500
410.76	Gasoline	4,000	3,000
410.80	Equipment	5,000	11,000
410.81	Training	500	500
410.82	Uniforms-Equipment	4,000	1,000
410.90	Police Secretary	1,000	1,000
410.91	Police Chief (2022 projected + 5.% increase)	33,852	32,240
410.92	Patrolmen (2022 projected + 5.% increase)	69,451	66,144
410.98	Police Car & Equipment Escrow	106,000	6,000
410.10	Fire Dept	15,000	8,200
412.00	Rescue Squad	250	250
413.93	Building Inspector	6,000	6,000
413.94	Plumbing Inspector	2,000	2,000
	Custodian	200	500
414.20	Planning and Zoning	100	250
	Police Building RAC	0	0
419.99	Total Public Safety	261,553	147,984
426.00	Trash collection and Recycling	100,000	112,000
427.00	Bulk Pickup	25,000	25,000
427.00	Trash and Bulk Pick Up	125,000	137,000
433.00	Traffic Control Devices	100	100
434.00	Street Lighting	7,500	9,000
434.75	Street Light Repair and Maintenance	1,000	1,000
438.00	Highway Construction and Rebuilding	0	
438.50	Street Repair	4,000	0

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		2023	2022
434.00	Street Lights, Signs, & Signals	12,600	10,100
Culture and Recreation			
459.11	Contribution	500	5,100
459.20	Shade Tree Commission	100	100
459.99	Total Culture and Recreation	600	5,200
Debt Service			
471.00	Debt Service Principal	60,000	
472.00	Debt Service Interest	11,500	
472.00	Total Debt Service Principal	71,500	
Miscellaneous Expenditures			
484.00	Worker Compensation	8,000	7,000
486.00	Insurance	28,000	27,000
489.00	Miscellaneous	100	1,000
489.96	Employer Payroll Taxes & Administration	10,000	11,000
489.99	Total Miscellaneous Expenditures	46,100	46,000
Total Expenses		1,454,913	553,034
Proof		(0)	0