

Langhorne Manor Borough Budget Sewer Fund

	2022	2021
Revenues	<u>Budget</u>	<u>Budget</u>
341.00 Interest	1,200	8,000
364.10 Charges for Sewer	275,000	275,000
383.00 Special Assessments	0	0
389.01 Fund Balance Reserve (Shortage)		
Total Revenues	<u>276,200</u>	<u>283,000</u>
Expenses		
429.10 Services-Legal	5,000	5,000
406.00 General Government Administrative	40,000	40,000
408.00 Engineering fees	5,000	5,000
429.00 Other Operating Expenses-Sewer Treatment/Conveyancing	140,000	140,000
429.50 Sewer Electric Pump	700	700
429.55 Sewer Telephone	400	400
429.75 Sewer Repair Maintenance	25,000	25,000
486.00 insurance Premium	7,500	7,500
489.00 Miscellaneous		
Reserve for Future Contingencies	52,600	59,400
Total Expense	<u>276,200</u>	<u>283,000</u>