

## Langhorne Manor Borough Budget General Fund

		2022	10/31/2021	2021
<b>Revenues</b>				
301.01	Real Estate Taxes	76,000	75,898	78,000
	Real Estate Taxes-Prior Year	0	0	500
301.03	Real Estate Taxes-Delinquent	3,000	3,013	3,000
301.04	Real Estate Taxes-Fire	8,000	7,990	7,800
305.00	Occupation	3,800	3,868	3,800
310.00	Per Capita	2,500	2,432	10,000
310.10	RE Transfer (1/2% of Selling Price)	20,000	34,891	20,000
<b>310.99</b>	<b>Total Tax Revenue</b>	<b>113,300</b>	<b>128,091</b>	<b>123,100</b>
320.01	Permits-Building	5,000	6,153	4,000
320.02	Permits-Plumbing	1,000	475	1,000
320.03	Licenses -Contractor	1,000	2,425	250
320.04	License Use and Occupancy	1,000	1,450	600
320.05	License-Rental/Other	3,500	6,081	2,500
320.60	Permits Roads	2,500	0	500
320.07	Permits-Electrical	3,000	2,715	3,000
320.08	Zoning	1,000	2,590	1,000
320.80	Cablevision (Per Contract)	21,000	17,417	21,000
<b>320.99</b>	<b>Total Licenses and Permits</b>	<b>39,000</b>	<b>39,306</b>	<b>33,850</b>
330.01	Fines Court	1,500	1,677	1,500
330.02	Fines-Police, State, and Local	400	305	400
330.03	Other			
<b>330.99</b>	<b>Total Fines</b>	<b>1,900</b>	<b>1,982</b>	<b>1,900</b>
<b>341.00</b>	<b>Interest Earnings</b>	<b>700</b>	<b>580</b>	<b>700</b>
355.00	State - Fire Tax	8,200	7,277	8,200
355.01	Purta	100	149	200
357.01	Municipal Grant/Fed Rescue Fund	74,000	103,775	
	<b>Total State</b>	<b>82,300</b>	<b>111,201</b>	<b>8,400</b>
<b>Charges for Services</b>				
362.00	Police Reports (Fee Schedule)	100	90	100
363.00	Street Lights	21,000	21,305	21,000
363.01	Street Improvement	32,000	36,219	32,000
364.30	Solid waste Collection	137,000	112,926	113,000
364.60	Sewer Administration	40,000	40,000	40,000
<b>379.99</b>	<b>Total Charges for Services</b>	<b>230,100</b>	<b>210,539</b>	<b>206,100</b>
<b>Miscellaneous Revenues</b>				
387.00	Contribution in Lieu of Tax	24,000	1,000	24,000
388.20	PA Higher Educaton Authority Fees for Bond Issues	0	0	2,000
389.00	Misc Income	100	3,191	100
	Fund Balance Reserve Prior Year	61,634	0	23,150
<b>389.99</b>	<b>Total Miscellaneous Revenues</b>	<b>85,734</b>	<b>4,191</b>	<b>49,250</b>
	<b>Total Revenues</b>	<b>553,034</b>	<b>495,890</b>	<b>423,300</b>

## Langhorne Manor Borough Budget General Fund

	2022	10/31/2021	2021	
<b>Expenses</b>				
<b>General Government</b>				
400.20	Supplies-Borough	1,200	1,395	1,000
400.25	Service Charges Outside and Inside Maintenance	2,500	2,132	4,500
400.30	Dues-Subscriptions	1,400	1,176	2,200
400.35	Meetings	100	143	200
400.90	Borough Manager	13,200	10,000	12,000
<b>400.99</b>	<b>Total Legislative</b>	<b>18,400</b>	<b>14,847</b>	<b>19,900</b>
<b>402.00</b>	<b>Financial Administration &amp; Audit.</b>	<b>11,500</b>	<b>9,850</b>	<b>10,500</b>
403.20	Supplies	500	905	1,000
403.40	Bonding	50	0	50
403.90	Salary-Tax Collector	6,000	3,000	6,000
<b>403.99</b>	<b>Total Tax Collection</b>	<b>6,550</b>	<b>3,905</b>	<b>7,050</b>
<b>404.00</b>	<b>Legal</b>	<b>14,000</b>	<b>12,086</b>	<b>30,000</b>
405.20	Supplies-Borough	600	635	500
405.25	Service-Office	10,000	8,954	1,500
405.40	Bond Sec/Treas	150	0	150
405.45	Advertisements	3,000	1,026	3,000
405.50	Printing	100	0	100
405.80	Office Equipment	17,000	0	500
405.90	Salary-Secretary	10,500	6,919	10,600
<b>405.99</b>	<b>Total Clerk/Secretary</b>	<b>41,350</b>	<b>17,533</b>	<b>16,350</b>
<b>Engineering</b>				
408.00	Engineering and Architecture	10,000	13,302	20,000
408-10	MS-4	68,000	11,126	
	<b>Total Engineering</b>	<b>78,000</b>	<b>24,428</b>	<b>20,000</b>
409.10	Landscaping & Tree Removal	4,500	4,288	4,500
409.50	Electric	3,200	2,072	3,200
409.55	Telephone	2,000	1,562	2,400
409.65	Water & Sewer	1,000	616	1,100
409.70	Heat 616-618	4,500	2,045	3,000
409.75	Repairs & Maintenance Bldg	21,750	5,838	15,000
<b>409.99</b>	<b>Total Building Expense</b>	<b>36,950</b>	<b>16,421</b>	<b>29,200</b>
<b>Public Safety and Public Works</b>				
410.20	Supplies	900	541	900
410.25	Services	3,500	3,605	3,100
410.55	Telephone	4,000	3,785	4,000
410.75	Car and Truck Repairs	1,500	570	1,000
410.76	Gasoline	3,000	1,645	2,000
410.80	Equipment	11,000	15,833	3,800
410.81	Training	500	318	500
410.82	Uniforms-Equipment	1,000	1,447	800
410.90	Police Secretary	1,000	500	1,000
410.91	Police Chief	32,240	15,823	10,000
410.92	Patrolmen	66,144	41,525	70,000
410.98	Police Car & Equipment Escrow	6,000	0	6,000
411.10	Fire Dept	8,200	35,160	8,200
412.00	Rescue Squad	250	0	250
413.93	Building Inspector	6,000	5,085	6,000
413.94	Plumbing & Inspector	2,000	0	2,000
	Custodian	500	180	600
414.20	Planning and Zoning	250	(75)	250
	Police Building RAC	0	0	0
<b>419.99</b>	<b>Total Public Safety</b>	<b>147,984</b>	<b>125,940</b>	<b>120,400</b>

## Langhorne Manor Borough Budget General Fund

		2022	10/31/2021	2021
<b>Expenses</b>				
<b>Recycling/Refuse</b>				
426-00	Recycling		12,939	21,000
427-00	Solid Waste Collection		59,817	93,000
	Trash Pick Up	137,000	72,756	114,000
433.00	Traffic Control Devices	100	50	100
434.00	Street Lighting	9,000	9,182	12,000
434.75	Street Light Repair and Maintenance	1,000	3,504	4,000
438.00	Highway Construction and Rebuilding	0	52,557	0
438.50	Street Repair	0	0	0
434.00	<b>Street Lights, Signs, &amp; Signals</b>	<b>10,100</b>	<b>65,293</b>	<b>16,100</b>
<b>Culture and Recreation</b>				
459.11	Contribution	5,100	500	500
459.20	Shade Tree Commission	100	140	100
459.99	<b>Total Culture and Recreation</b>	<b>5,200</b>	<b>640</b>	<b>600</b>
<b>Debt Service</b>				
472.00	Debt Service interest only (principal repayment approx \$30,000/yr.)	0	13,928	0
<b>Miscellaneous Expenditures</b>				
484.00	Worker Compensation	7,000	6,601	5,900
486.00	Insurance	27,000	24,796	21,200
489.00	Miscellaneous	1,000	828	100
489.96	Employer Payroll Taxes & Administration	11,000	8,099	12,000
489.99	<b>Total Miscellaneous Expenditures</b>	<b>46,000</b>	<b>40,324</b>	<b>39,200</b>
	<b>Total Expenses</b>	<b>553,034</b>	<b>417,950</b>	<b>423,300</b>