

Langhorne Manor Borough Budget General Fund

		2021	2020
Revenues			
301.01	Real Estate Taxes	78,000	78,000
	Real Estate Taxes-Prior Year	500	500
301.03	Real Estate Taxes-Delinquent	3,000	3,000
301.04	Real Estate Taxes-Fire	7,800	7,600
305.00	Occupation	3,800	3,600
310.00	Per Capita	10,000	2,500
310.10	RE Transfer (1/2% of Selling Price)	20,000	10,000
310.99	Total Tax Revenue	123,100	105,200
320.01	Permits-Building	4,000	6,000
320.02	Permits-Plumbing	1,000	2,000
320.03	Licenses -Contractor	250	500
320.04	License Use and Occupancy	600	1,200
320.05	License-Rental/Other	2,500	3,000
320.60	Permits Roads	500	
320.07	Permits-Electrical	3,000	2,000
320.08	Zoning	1,000	2,500
320.80	Cablevision (Per Contract)	21,000	21,000
320.99	Total Licenses and Permits	33,850	38,200
330.01	Fines Court	1,500	2,500
330.02	Fines-Police, State, and Local	400	1,000
330.03	Other		
330.99	Total Fines	1,900	3,500
341.00	Interest Earnings	700	400
355.00	State - Fire Tax	8,200	8,600
355.01	Purta	200	100
	Total State	8,400	8,700
Charges for Services			
362.00	Police Reports (Fee Schedule)	100	100
363.00	Street Lights	21,000	23,000
363.01	Street Improvement	32,000	36,000
364.30	Solid waste Collection and Disposal (\$348/yr per household for 3 years)	113,000	116,000
364.60	Sewer Administration	40,000	36,000
379.99	Total Charges for Services	206,100	211,100
Miscellaneous Revenues			
387.00	Contribution in Lieu of Tax	24,000	24,000
388.20	PA Higher Education Authority Fees for Bond Issues	2,000	10,000
389.00	Misc Income	100	100
	Fund Balance Reserve Prior Year	23,150	41,050
389.99	Total Miscellaneous Revenues	49,250	75,150
	Total Revenues	423,300	442,250

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	2021	2020
Expenses		
General Government		
400.20 Supplies-Borough	1,000	1,000
400.25 Service Charges Outside and Inside Maintenance	4,500	6,000
400.30 Dues-Subscriptions	2,200	1,500
400.35 Meetings	200	100
400.99 Total Legislative	7,900	8,600
402.00 Financial Administration & Audit.	10,500	10,500
403.20 Supplies	1,000	50
403.40 Bonding	50	50
403.90 Salary-Tax Collector	6,000	5,100
403.99 Total Tax Collection	7,050	5,200
404.00 Legal	30,000	25,000
405.20 Supplies-Borough	500	1,000
405.25 Service-Office	1,500	100
405.40 Bond Sec/Treas	150	150
405.45 Advertisements	3,000	3,000
405.50 Printing	100	100
405.80 Minor Equipment	500	100
405.90 Salary-Secretary	10,600	8,000
405.xx Borough Manager	12,000	
405.99 Total Clerk/Secretary	28,350	12,450
408.00 Engineering and Architecture	20,000	15,000
409.10 Landscaping	4,500	1,600
409.50 Electric	3,200	3,200
409.55 Telephone	2,400	2,400
409.65 Water & Sewer	1,100	850
409.70 Heat 616-618	3,000	6,000
409.75 Repairs & Maintenance Bldg	15,000	15,000
409.99 Total Building Expense	29,200	29,050
Public Safety and Public Works		
410.20 Supplies	900	900
410.25 Services	3,100	3,100
410.55 Telephone	4,000	3,500
410.75 Car Repairs	1,000	500
410.76 Gasoline	2,000	2,000
410.80 Equipment	3,800	3,600
410.81 Training	500	500
410.82 Uniforms-Equipment	800	500
410.90 Police Secretary	1,000	1,000
410.91 Police Chief (2.5% increase)	10,000	14,000
410.92 Patrolmen (2.5% increase)	70,000	50,000
410.98 Police Car & Equipment Escrow	6,000	6,000
410.10 Fire Dept	8,200	17,000
412.00 Rescue Squad	250	250
413.93 Building Inspector	6,000	6,000
413.94 Plumbing Inspector	2,000	2,000
Custodian	600	1,200
414.20 Planning and Zoning	250	250
Police Building RAC	0	0
419.99 Total Public Safety	120,400	112,300

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	2021	2020	
Expenses			
427.00	Trash and Bulk Pick Up	114,000	111,000
433.00	Traffic Control Devices	100	100
434.00	Street Lighting	12,000	12,000
434.75	Street Light Repair and Maintenance	4,000	3,350
438.00	Highway Construction and Rebuilding	0	12,000
438.50	Street Repair	0	1,000
434.00	Street Lights, Signs, & Signals	16,100	28,450
Culture and Recreation			
459.11	Contribution	500	500
459.20	Shade Tree Commission	100	100
459.99	Total Culture and Recreation	600	600
Debt Service			
472.00	Debt Service interest only (principal repayment approx \$30,000/yr.)	0	47,000
Miscellaneous Expenditures			
484.00	Worker Compensation	5,900	12,500
486.00	Insurance	21,200	16,000
489.00	Miscellaneous	100	100
489.96	Employer Payroll Taxes & Administration	12,000	8,500
489.99	Total Miscellaneous Expenditures	39,200	37,100
	Total Expenses	423,300	442,250