

Langhorne Manor Borough Budget Sewer Fund

	2020	2019
Revenues	Budget	Budget
341.00 Interest	1,000	1,000
364.10 Charges for Sewer	300,000	225,000
383.00 Special Assessments	3,500	3,500
389.01 Fund Balance Reserve (Shortage)		49,100
Total Revenues	<u>304,500</u>	<u>278,600</u>

Expenses

429.10 Services-Legal	7,500	7,500
406.00 General Government Administrative	36,000	36,000
408.00 Engineering fees	35,000	35,000
429.00 Other Operating Expenses-Sewer Treatment/Conveyancing	190,000	140,000
429.50 Sewer Electric Pump	700	700
429.55 Sewer Telephone	400	400
429.75 Sewer Repair Maintenance	25,900	50,000
486.00 insurance Premium	9,000	9,000
489.00 Miscellaneous		
Total Expense	<u>304,500</u>	<u>278,600</u>