

## Langhorne Manor Borough Budget General Fund

		2020	2019
<b>Revenues</b>			
301.01	Real Estate Taxes	78,000	76,000
	Real Estate Taxes-Prior Year	500	500
301.03	Real Estate Taxes-Delinquent	3,000	600
301.04	Real Estate Taxes-Fire	7,600	7,600
305.00	Occupation	3,600	3,600
310.00	Per Capita	2,500	2,000
310.10	RE Transfer (1/2% of Selling Price)	10,000	4,000
<b>310.99</b>	<b>Total Tax Revenue</b>	<b>105,200</b>	<b>94,300</b>
320.01	Permits-Building	6,000	5,000
320.02	Permits-Plumbing	2,000	1,000
320.03	Licenses -Contractor	500	200
320.04	License Use and Occupancy	1,200	800
320.05	License-Rental/Other	3,000	3,000
320.07	Permits-Electrical	2,000	1,500
320.08	Zoning	2,500	1,500
320.80	Cablevision (Per Contract)	21,000	20,000
<b>320.99</b>	<b>Total Licenses and Permits</b>	<b>38,200</b>	<b>33,000</b>
330.01	Fines Court	2,500	2,500
330.02	Fines-Police, State, and Local	1,000	700
330.03	Other		0
<b>330.99</b>	<b>Total Fines</b>	<b>3,500</b>	<b>3,200</b>
<b>341.00</b>	<b>Interest Earnings</b>	<b>400</b>	<b>400</b>
355.00	State - Fire Tax	8,600	8,600
355.01	Purta	100	100
	<b>Total State</b>	<b>8,700</b>	<b>8,700</b>
<b>Charges for Services</b>			
362.00	Police Reports (Fee Schedule)	100	100
363.00	Street Lights	23,000	20,500
363.01	Street Improvement	36,000	36,000
364.30	Solid waste Collection and Disposal (\$348/yr per househol for 3 years)	116,000	114,144
364.60	Sewer Administration	36,000	36,000
<b>379.99</b>	<b>Total Charges for Services</b>	<b>211,100</b>	<b>206,744</b>
<b>Miscellaneous Revenues</b>			
387.00	Contribution in Lieu of Tax	24,000	22,000
388.20	PA Higher Educaton Authority Fees for Bond Issues	10,000	0
389.00	Misc Income	100	100
	Fund Balance Reserve Prior Year	41,050	48,185
<b>389.99</b>	<b>Total Miscellaneous Revenues</b>	<b>75,150</b>	<b>70,285</b>
	<b>Total Revenues</b>	<b>442,250</b>	<b>416,629</b>

## Langhorne Manor Borough Budget General Fund

	2020	2019	
<b>Expenses</b>			
<b>General Government</b>			
400.20	Supplies-Borough	1,000	1,000
400.25	Service Charges Outside and Inside Maintenance	6,000	9,000
400.30	Dues-Subscriptions	1,500	600
400.35	Meetings	100	100
<b>400.99</b>	<b>Total Legislative</b>	<b>8,600</b>	<b>10,700</b>
<b>402.00</b>	<b>Financial Administration &amp; Audit.</b>	<b>10,500</b>	<b>150</b>
403.20	Supplies	50	50
403.40	Bonding	50	50
403.90	Salary-Tax Collector	5,100	5,100
<b>403.99</b>	<b>Total Tax Collection</b>	<b>5,200</b>	<b>5,200</b>
<b>404.00</b>	<b>Legal</b>	<b>25,000</b>	<b>22,000</b>
405.20	Supplies-Borough	1,000	1,000
405.25	Service-Office	100	100
405.40	Bond Sec/Treas	150	100
	Advertisements	3,000	500
405.50	Printing	100	
405.80	Minor Equipment	100	100
405.90	Salary-Secretary	8,000	16,020
<b>405.99</b>	<b>Total Clerk/Secretary</b>	<b>12,450</b>	<b>17,820</b>
<b>408.00</b>	<b>Engineering and Architecture</b>	<b>15,000</b>	<b>2,000</b>
409.10	Landscaping	1,600	1,500
409.50	Electric	3,200	3,200
409.55	Telephone	2,400	1,800
409.65	Water & Sewer	850	850
409.70	Heat 616-618	6,000	5,000
409.75	Repairs & Maintenance Bldg	15,000	16,000
<b>409.99</b>	<b>Total Building Expense</b>	<b>29,050</b>	<b>26,850</b>
<b>Public Safety and Public Works</b>			
410.20	Supplies	900	900
410.25	Services	3,100	3,100
410.55	Telephone	3,500	3,400
410.75	Car Repairs	500	500
410.76	Gasoline	2,000	2,500
410.80	Equipment	3,600	3,600
410.81	Training	500	500
410.82	Uniforms-Equipment	500	1,000
410.90	Police Secretary	1,000	1,000
410.91	Police Chief (2.5% increase)	14,000	18,450
410.92	Patrolmen (2.5% increase)	50,000	58,015
410.98	Police Car & Equipment Escrow	6,000	6,000
410.10	Fire Dept	17,000	17,000
412.00	Rescue Squad	250	500
413.93	Building Inspector	6,000	5,000
413.94	Plumbing Inspector	2,000	1,000
	Custodian	1,200	2,400
414.20	Planning and Zoning	250	100
	Police Building RAC	0	2,000
<b>419.99</b>	<b>Total Public Safety</b>	<b>112,300</b>	<b>126,965</b>

## Langhorne Manor Borough Budget General Fund

	2020	2019	
<b>Expenses</b>			
<b>427.00</b>	<b>Trash and Bulk Pick Up</b>	<b>111,000</b>	<b>114,144</b>
433.00	Traffic Control Devices	100	100
434.00	Street Lighting	12,000	13,000
434.75	Street Light Repair and Maintenance	3,350	3,500
438.00	Highway Construction and Rebuilding	12,000	36,000
438.50	Street Repair	1,000	1,000
<b>434.00</b>	<b>Street Lights, Signs, &amp; Signals</b>	<b>28,450</b>	<b>53,600</b>
<b>Culture and Recreation</b>			
459.11	Contribution	500	500
459.20	Shade Tree Commission	100	100
<b>459.99</b>	<b>Total Culture and Recreation</b>	<b>600</b>	<b>600</b>
<b>Debt Service</b>			
472.00	Debt Service Principal and interest	<b>47,000</b>	<b>1,000</b>
<b>Miscellaneous Expenditures</b>			
484.00	Worker Compensation	12,500	12,500
486.00	Insurance	16,000	15,000
489.00	Miscellaneous	100	100
489.96	Employer Payroll Taxes & Administration	8,500	8,000
<b>489.99</b>	<b>Total Miscellaneous Expenditures</b>	<b>37,100</b>	<b>35,600</b>
	<b>Total Expenses</b>	<b>442,250</b>	<b>416,629</b>