

# Langhorne Manor Borough Budget Sewer Fund

	<b>2021</b>	<b>2020</b>
<b>Revenues</b>	<b>Budget</b>	<b>Budget</b>
341.00 Interest	8,000	1,000
364.10 Charges for Sewer	275,000	300,000
383.00 Special Assessments	0	3,500
389.01 Fund Balance Reserve (Shortage)		
<b>Total Revenues</b>	<b><u>283,000</u></b>	<b><u>304,500</u></b>
<b>Expenses</b>		
429.10 Services-Legal	5,000	7,500
406.00 General Government Administrative	40,000	36,000
408.00 Engineering fees	5,000	35,000
429.00 Other Operating Expenses-Sewer Treatment/Conveyancing	140,000	190,000
429.50 Sewer Electric Pump	700	700
429.55 Sewer Telephone	400	400
429.75 Sewer Repair Maintenance	25,000	25,900
486.00 insurance Premium	7,500	9,000
489.00 Miscellaneous		
Reserve for Future Contingencies	<u>59,400</u>	
<b>Total Expense</b>	<b><u>283,000</u></b>	<b><u>304,500</u></b>