

Langhorne Manor Borough Budget General Fund

		2019	2018
Revenues			
301.01	Real Estate Taxes	76,000	76,000
	Real Estate Taxes-Prior Year	500	500
301.03	Real Estate Taxes-Delinquent	600	600
301.04	Real Estate Taxes-Fire	7,600	7,600
305.00	Occupation	3,600	3,600
310.00	Per Capita	2,000	2,000
310.10	RE Transfer (1/2% of Selling Price)	4,000	4,000
310.99	Total Tax Revenue	94,300	94,300
320.01	Permits-Building	5,000	5,000
320.02	Permits-Plumbing	1,000	1,000
320.03	Licenses -Contractor	200	200
320.04	License Use and Occupancy	800	800
320.05	License-Rental/Other	3,000	3,000
320.07	Permits-Electrical	1,500	1,500
320.08	Zoning	1,500	1,500
320.80	Cablevision (Per Contract)	20,000	20,000
320.99	Total Licenses and Permits	33,000	33,000
330.01	Fines Court	2,500	2,500
330.02	Fines-Police, State, and Local	700	700
330.03	Other	0	0
330.99	Total Fines	3,200	3,200
341.00	Interest Earnings	400	400
355.00	State - Fire Tax	8,600	8,600
355.01	Purta	100	100
	Total State	8,700	8,700
Charges for Services			
362.00	Police Reports (Fee Schedule)	100	100
363.00	Street Lights	20,500	20,500
363.01	Street Improvement	36,000	36,000
364.30	Solid waste Collection and Disposal (\$348/yr per household for 3 years)	114,144	107,912
364.60	Sewer Administration	36,000	36,000
379.99	Total Charges for Services	206,744	200,512
Miscellaneous Revenues			
387.00	Contribution in Lieu of Tax	22,000	22,000
388.20	PA Higher Educaton Authority Fees for Bond Issues	0	0
389.00	Misc Income	100	100
	Fund Balance Reserve Prior Year	48,185	31,200
389.99	Total Miscellaneous Revenues	70,285	53,300
	Total Revenues	416,629	393,412

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	2019	2018	
Expenses			
General Government			
400.20	Supplies-Borough	1,000	1,000
400.25	Service Charges Outside and Inside Maintenance	9,000	9,000
400.30	Dues-Subscriptions	600	600
400.35	Meetings	100	100
400.99	Total Legislative	10,700	10,700
402.00	Financial Administration & Audit.	150	150
403.20	Supplies	50	50
403.40	Bonding	50	50
403.90	Salary-Tax Collector	5,100	5,100
403.99	Total Tax Collection	5,200	5,200
404.00	Legal	22,000	22,000
405.20	Supplies-Borough	1,000	1,000
405.25	Service-Office	100	100
405.40	Bond Sec/Treas	100	100
	Advertisements	500	500
405.50	Printing		
405.80	Minor Equipment	100	100
405.90	Salary-Secretary	16,020	15,900
405.99	Total Clerk/Secretary	17,820	17,700
408.00	Engineering and Architecture	2,000	2,000
409.10	Landscaping	1,500	
409.50	Electric	3,200	3,200
409.55	Telephone	1,800	1,800
409.65	Water & Sewer	850	850
409.70	Heat 616-618	5,000	5,000
409.75	Repairs & Maintenance Bldg (HVAC Unit, Ext painting, rep garage doors)	16,000	1,000
409.99	Total Building Expense	26,850	11,850
Public Safety and Public Works			
410.20	Supplies	900	900
410.25	Services	3,100	3,100
410.55	Telephone	3,400	3,400
410.75	Car Repairs	500	500
410.76	Gasoline	2,500	2,500
410.80	Equipment	3,600	3,600
410.81	Training	500	500
410.82	Uniforms-Equipment	1,000	1,000
410.90	Police Secretary	1,000	1,000
410.91	Police Chief (2.5% increase)	18,450	18,000
410.92	Patrolmen (2.5% increase)	58,015	56,600
410.98	Police Car & Equipment Escrow	6,000	6,000
410.10	Fire Dept	17,000	17,000
412.00	Rescue Squad	500	500
413.93	Building Inspector	5,000	5,000
413.94	Plumbing Inspector	1,000	1,000
	Custodian	2,400	2,400
414.20	Planning and Zoning	100	100
	Police Building RAC	2,000	2,000
419.99	Total Public Safety	126,965	125,100

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		2019	2018
Expenses			
427.00	Trash and Bulk Pick Up	114,144	107,912
433.00	Traffic Control Devices	100	100
434.00	Street Lighting	13,000	13,000
434.75	Street Light Repair and Maintenance	3,500	3,500
438.00	Highway Construction and Rebuilding	36,000	36,000
438.50	Street Repair	1,000	1,000
434.00	Street Lights, Signs, & Signals	53,600	53,600
Culture and Recreation			
459.11	Contribution	500	500
459.20	Shade Tree Commission	100	100
459.99	Total Culture and Recreation	600	600
Debt Service			
472.00	Debt Service Interest	1,000	1,000
Miscellaneous Expenditures			
484.00	Worker Compensation	12,500	12,500
486.00	Insurance	15,000	15,000
489.00	Miscellaneous	100	100
489.96	Employer Payroll Taxes & Administration	8,000	8,000
489.99	Total Miscellaneous Expenditures	35,600	35,600
	Total Expenses	416,629	393,412
	Proof	0	0